

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: December 11, 2018
To: Regional School Board
From: Tariq Malik, Interim Superintendent
Re: Committee Meeting & Work-sessions

The Audit update for FY18 will be presented by James Doughty with BDO via tele-conference.

Lon Garrison with AASB will discuss with the Regional School Board on the AASB Superintendent Search Timeline.

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Date: December 11, 2018
To: Regional School Board
From: Tariq Malik, Interim Superintendent
Re: Approval of Agenda

The Agenda for December 11, 2018 is presented for approval.

Yupiit School District

The Mission of the Yupiit School District is to educate all children are happy in any environment.

Regional Board Members

Akiachak

Akiak

Tuluksak

Willie Kasayulie, Chairman
Samuel George, Treasurer
Robert Charles, Board Member

Ivan M. Ivan, Vice Chairman
Moses Owen, Board Member

Peter Gregory SR, Board Secretary
Moses Peter, Board Member

Committee Meetings and Work-sessions

- 10:00 AM - BDO Audit Update
- 11:00 AM - AASB Superintendent Search Timeline

Agenda (beginning at 1:00 PM)

Regional Board of Education Meeting

LOCATION: Akiachak, Alaska **DATE:** December 11, 2018

- I. Call to Order
- II. Roll Call
- III. Invocation
- IV. Recognition of Guests
- V. Approval of Agenda
- VI. Approval of Minutes:
- VII. Correspondence: Akiak LASB recommendations
- VIII. Reports:
 - A. Attendance Report:
 - B. School Reports
 1. Akiachak
 2. Akiak
 3. Tuluksak
 - C. Business and Finance Report
 - D. Maintenance & Operations Report
 - E. Federal/State Programs Report
 - F. Tribal Education Department Report
 - G. Curriculum, Instruction Report
 - H. Trillium Bridge Report – via VTC
 - I. Technology Director’s Report
 - J. Special Ed Director, Assessment Report
 - K. Interim Superintendent’s Report

- IX. Action Items:
 - A. AASB Superintendent Search Timeline
 - B. Superintendent Evaluation process w/Jerry Covey
 - C. Ratify Poll Vote for Current River Electric 11-29-18
 - D. New Hire
- X. Board Travel/Info: NSBA Conference – March 29 – April 1, 2019
- XI. Public Comments
- XII. Board Comments
- XIII. Executive Session:
- XIV. Next Regular Meeting: January 17, 2019
- XV. Adjournment

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Date: December 11, 2018
To: Regional School Board
From: Tariq Malik, Interim Superintendent
Re: Approval of Minutes

The minutes for November 15, 2018 is presented for your approval.

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Willie Kasayulie, Chairman
Samuel George, Treasurer
Robert Charles, Board Member

Akiak

Ivan M. Ivan, Vice Chairman
Moses Owen, Board Member

Tuluksak

Peter Gregory SR, Secretary
Moses Peter, Board Member

Minutes of the Yupiit School District Regional Board of Education

Held: November 15, 2018
Village: Akiachak, Alaska

<p>Committee Meeting & Work-session</p>	<p>10:00 AM - Attendance/Staffing 10:30 AM - Pet Policy 11:00 AM - Attendance/Grading Policy</p>
<p>Call to Order</p>	<p>I. Call to Order: Chairman Willie Kasayulie called the regular meeting of the Regional School Board to order at 1:14 PM.</p>
<p>Roll Call</p>	<p>II. Roll Call: Present: Willie Kasayulie, Chairman Ivan Ivan, Vice Chairman Samuel George, Treasurer Peter Gregory, Secretary Moses Owen, Board Member Robert Charles, Board Member Moses Peter, Board Member</p>
<p>Invocation</p>	<p>III. Invocation: Moses Owen rendered the invocation</p>
<p>Recognition of Guests</p>	<p>IV. Recognition of Guests: Tariq Malik, John Stackhouse, Cassandra Bennett, Sharene Craft, Carl Chamblee, Judy Anderson, Brian Krosschell, Cody Burnham, Peter Charles</p>
<p>Approval of Agenda</p>	<p>V. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval. Motion by Ivan Ivan, Seconded by Moses Owen to approve the agenda</p>

<p>Continue – Approval of Agenda</p>	<p>with corrections to table the Attendance/Grading to the next board meeting Motion passed.</p>
<p>Approval of Minutes</p>	<p>VI. Approval of Minutes: The Administration presented the Yupiit School District Regional School Board Minutes for approval.</p> <p>Motion by Sam George Seconded by Ivan Ivan to approve the Regular Board meeting Minutes for October 30 2018 with corrections. Motion passed.</p>
<p>Correspondence</p>	<p>VII. Correspondence: none</p>
<p>Reports</p>	<p>VIII. Reports:</p> <p>A. Attendance Report: none at this time</p> <p>B. School Reports</p> <ol style="list-style-type: none"> 1. Akiachak: Cody Burnham highlighted his board report. 2. Akiak: Cassandra Bennett highlighted her board report Peter Charles, senior class representative submitted the Akiak Senior Trip Request to the board. 3. Tuluksak: Sharene Craft highlighted his board report <p>C. Tribal Education Director’s Report: Sophie Kasayulie highlighted her board report</p> <p>D. Curriculum, Instruction Director’s Report: Patricia Hutcherson highlighted her board report.</p>
<p>Action Item E</p>	<p>Motion by Moses Owen, Seconded by Ivan Ivan to suspend the rules to hear Action item E. Akiachak Senior Trip Request including the Akiak Senior Trip Request. Motion passed.</p> <p>Motion by Sam George, Seconded by Ivan Ivan to approve the Akiak Senior Trip Request. Motion passed.</p> <p>Motion by Sam George, Seconded by Robert Charles to approve the Akiachak Senior Trip request. Motion passed.</p>
<p>Recess</p>	<p>Chairman Kasayulie called for a recess at 2:45 PM. Reconvened at 2:57 PM.</p> <p>E. Special Education Director’s Report:</p> <p>F. Business and Finance Report: John Stackhouse highlighted his board report</p> <p>G. Maintenance & Operation Director’s Report:</p> <p>H. Technology Director’s Report:</p> <p>I. Interim Superintendent’s Report: Tariq Malik highlighted his board report.</p>
<p>Action Items</p>	<p>IX. Action Items</p> <p>A. Pet Policy</p> <p>The Pet Policy Committee was presented a Draft Pet Policy for information and review and possible action.</p>

<p>Continue – Action Items</p>	<p>Motion by Robert Charles, Seconded by Sam George to approve the FY19 Revised Budget as recommended by Administration. Motion passed unanimously.</p> <p style="text-align: center;">G. IPP letters from Tribes for Impact Aid FY2019-2020</p> <p>The IPP letters from Tribes for Impact Aid FY2019-2020 was presented for approval.</p> <p>Motion by Sam George, Seconded by Moses Owen to approve the IPP Letters from Tribes for Impact Aid FY2019-2020. Motion passed unanimously.</p> <p style="text-align: center;">H. Tuluksak Senior Trip Request</p> <p>The Tuluksak Senior Trip request was presented by Tuluksak School student rep. Jevon Liskey for approval.</p> <p>Motion by Sam George, Seconded by Moses Peter to approve the Tuluksak Senior Trip request. Motion passed unanimously.</p> <p style="text-align: center;">I. Superintendent Search</p> <p>As discussed during the past meetings, the Board Chairman recommended moving forward with the Superintendent search with AASB.</p> <p>Motion by Moses Owen, Seconded by Robert Charles to allow Yupiit School District to do a Superintendent Search using AASB. Motion passed 5-2 votes, Moses Peter and Sam George abstained.</p> <p style="text-align: center;">J. Ratification of Re-scheduling RSB Meeting from 11-2-18 to 10-30-18</p> <p>This is to ratify the re-scheduling RSB meeting from November 2, 2018 to October 30, 2018. This is presented for approval.</p> <p>Motion by Sam George, Seconded by Moses Owen to ratify the re-scheduling the RSB meeting from November 2, 2018 to October 30, 2018. Motion passed unanimously.</p>
<p>Board Travel/Info</p>	<p style="text-align: center;">XII. Board Travel/Info:</p> <p style="text-align: center;">A. AASB Annual Convention – November 8-11, 2018</p> <p style="text-align: center;">B. AASB Winter Academy – December 7-8, 2018</p> <p>The AASB Annual Conference is scheduled on November 8-11, 2018 in Anchorage.</p> <p>The AASB Winter Academy is scheduled on December 7-8, 2018 in Anchorage. This is presented for your information and possible action.</p> <p>Motion by Sam George, Seconded by Moses Owen to approve sending the RSB members to attend the AASB Annual conference scheduled on November 8-11, 2018. Motion passed unanimously.</p>

Continue – Board Travel/Info	Motion by Sam George, Seconded by Moses Owen to send any RSB members that are available to attend the AASB Winter Academy scheduled on December 7-8, 2018. Motion passed unanimously.
Public Comments	XIII. Public Comments
Board Comments	XIV. Board Comments
Executive Session	XV. Executive Session: Personnel Matters The Administration recommends going into an Executive Session to discuss Personal Matters.
Next Meeting Regular Meeting	XVI. Next Regular Meeting: November 15, 2018; November 29, 2018
Adjournment	XVII. Adjournment: Motion by Sam George, Seconded by Ivan Ivan to adjourn the meeting at 5:36 PM.
	<p style="text-align: center;">_____</p> <p>Secretary Date</p>

Yupiit School District

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Date: December 11, 2018
To: Regional School Board
From: Tariq Malik, Interim Superintendent

Re: Correspondence – Akiak LASB recommendations

The letter of recommendation from the Akiak LASB is presented for your review and consideration.

Akiak School

PO Box 52049
Akiak, Alaska 99552

November 28, 2018

Superintendent T. Malik and
Yupiiit Regional School Board
PO Box 51190
Akiachak, AK 99551

Dear Superintendent Malik and Regional Board Members,

This letter is a recommendation from the LSAB in the Akiak community. We are writing to you, the Regional School board because we want what is best for our students in Akiak and we feel that approval of this recommendation will improve the quality of education in the Akiak community. Based on current enrollment of 126, we are recommending an additional elementary teacher.

The effect of overcrowded classrooms impacts the school in the following ways;

1. Our classrooms are small in comparison to the other two schools, causing desks, and students to be cramped in confining spaces. A lack of floor space prohibits positive transitions and traffic flow between activities.
2. In the elementary grades some classrooms have 25 students.
3. All elementary grades are combined; K-1, 2-3, 4-5, 6-7
4. Kindergarten and first grade need to be separated. As does the combination class 3-4-5 which were grouped according to student ability levels. Throughout the building our students vary in ability levels in both Reading and Math.
5. The variance in ability levels make it difficult to meet the needs of all students by 1 teacher for 2 grades at a time. Our teachers prepare as many as 4 different Reading plans daily based on variance of ability.
6. Due to the gap in ability levels, time becomes a factor as well in that it is difficult to complete daily the various groups within the classes for both Reading and Math.
7. Cramped classrooms encourage behavior problems causing difficulty for teachers to keep all students engaged and on task.
8. Due to the small classrooms, wall space is limited as is storage space and space to construct learning and activity centers. This is especially an issue in the lower grades such as kindergarten and first grade.

We have looked at prior dissertations and research indicates that overcrowded classrooms negatively affect not only students but teachers. It was reported that teachers are stressed by conditions of inadequate space, issues related to health and safety, minimal learner and teacher interaction, disruptive behaviors, increased workload, and inadequate teaching time. Research

also suggested the teacher to learner ratio relates directly to the quality of schooling. As you are aware, Akiak has made progress in both Reading and Math on state assessments and is not in need of a state coach. We contribute part of this progress to the fact that in the past we were not restricted to one teacher for two grades. In the past, Akiak has had a teacher per grade on the elementary level. In any classroom, there is diversity and learners have different needs. Our district and any quality teacher knows differentiated instruction is most important to meet the individual needs of students. Mainstream schools are required to meet the needs of special education students. As the board is aware, Akiak has been without a special education teacher for a few years. Not only is this a legal and ethical liability for the district, it is a detriment for our special students in these overcrowded classrooms. We feel that if at least one additional teacher is hired, elementary teachers will be able to provide quality teaching and learning. Smaller classrooms allow teachers to interact more with learners and give individual attention to slow learners.

As you know our LSAB meets monthly. As the principal for Akiak, I am a good point of reference to speak to any further information you might want from us. Myself and the Akiak LSAB appreciate the work of our Regional School Board. Please know that we understand you have a lot of decisions to make but hope that you will consider our recommendation about hiring an additional elementary teacher.

Respectfully yours,

Cassandra Bennett
Akiak School Principal

Yupiit School District

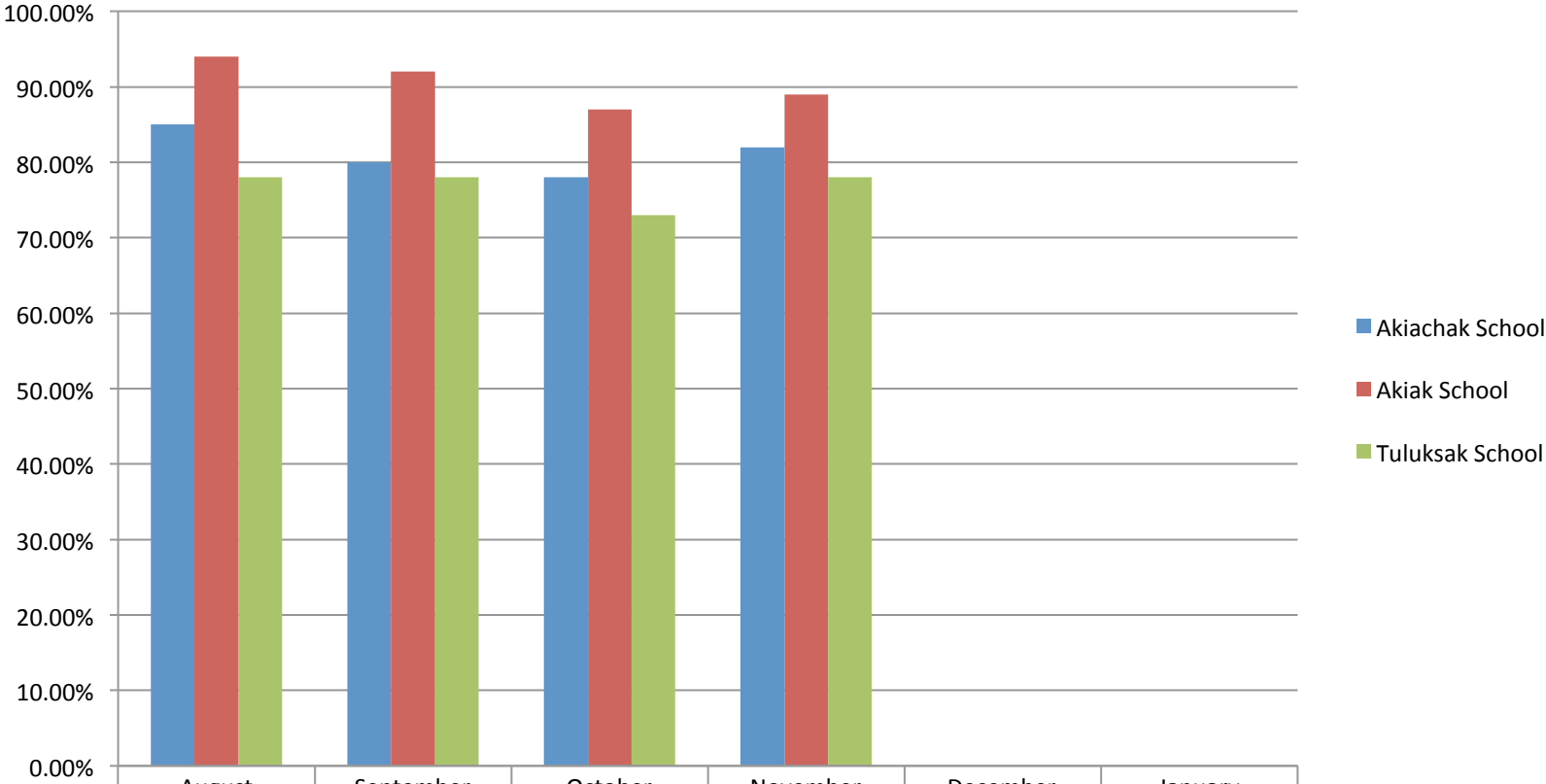
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Date: December 11, 2018
To: Regional School Board
From: Tariq Malik, Interim Superintendent
Re: Attendance Report

The attendance report for the month on November is presented for your review and information.

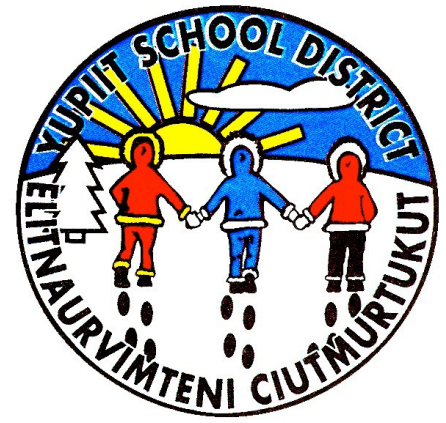
2018-19 YUPIIT SCHOOL DISTRICT ATTENDANCE



Akiachak School	85.00%	80.00%	78.00%	82.00%		
Akiak School	94.00%	92.00%	87.00%	89.00%		
Tuluksak School	78.00%	78.00%	73.00%	78.00%		

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Date: December 11, 2018
To: Regional School Board
From: Tariq Malik, Interim Superintendent

Re: Reports B-K

The Administrators reports are presented for your review and information only.

Author of Report: Cody Burnham

Department: Principal – Akiachak School

Date of Regional School Board Meeting: December 11, 2018

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
November	Teacher Evaluations	I am currently wrapping up teacher evaluations and observations.	1. Students Succeed Culturally and Academically 3. Staff Recruitment and Retention
November	Wrestling	Wrestling has traveled to Bethel and regionals are on December 7-8 and state is on December 14-15.	1. Students Succeed Culturally and Academically
November 17 th	Curriculum Team Meeting	I met with Dr. Hutcherson, teachers from the other two sites, and one community representative to look at language arts programs and rank them by their qualities.	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement 4. Education System Change
November 19 th	Thanksgiving Feast	We had our annual Thanksgiving Feast for the students, staff, and community. This was the highest turnout we have had this year.	2. Community, Parents, and Elder Involvement
November 26 th	Trillium/A World Bridge	Ron Fortunato from Trillium/A World Bridge visited and spoke to teachers about their projects and next steps. They are looking at water testing, drones, and some elementary projects.	1. Students Succeed Culturally and Academically 4. Education System Change
November 26 th	Vandalism Presentation	We had several speakers come to the school to talk to the students about respecting the school building.	2. Community, Parents, and Elder Involvement
November 28 th	Students Council	Student council meeting and discussion of priorities and sources funding.	1. Students Succeed Culturally and Academically
December 3 rd	MAP Testing	MAP testing will be starting on December 3 rd for our Winter Benchmark.	1. Students Succeed Culturally and Academically 4. Education System Change
December 7 th	LASB Meeting	LASB meeting held on December 7 th	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement 4. Education System change

Author of Report: Cassandra Bennett

Department/Location: Akiak School

Date of Regional School Board Meeting: December 11, 2018

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
December 2018	Morning Meetings	As a school, Elementary meets every morning in the gym.	<ol style="list-style-type: none"> 1. Students 2. Community, Parents and Elder Involvement
December 2018	Student Council Senior Class 2018	<ul style="list-style-type: none"> • Volleyball Regionals-Akiak awarded the Academic Award • Basketball practice and formation of a team has begun 	<ol style="list-style-type: none"> 2. Community, Parents and Elder Involvement
December 2018	Assessments	<ul style="list-style-type: none"> • Map testing window opens this month 	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically
December 2018	School Improvement	<ul style="list-style-type: none"> • Leadership team met Nov. 28 for Revising and updating the STEPP Plan (ongoing) • Math Specialist providing ongoing support to staff and students. • Team selected to go to the RTI Conference in January (Professional Development) • Classroom furniture approved and ordered • Elective rotation schedule for elementary to include (Art, PE, Yupiit and Library) • Supplies ordered for art classes • 2nd term HS draft schedule completed • 3 students went to Excel Alaska Dec 5-14 • 1st round teacher observations completed on ClassBright • 10 new laptops added 	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 4. Education System Change
December 2018	SPED	<ul style="list-style-type: none"> • Search for a SPED teacher continues • SERRC sent monthly SPED teacher to Akiak • Signed up with Oregon State Career Center to search to a SPED Teacher. Program called Hand 	<ol style="list-style-type: none"> 3. Staff Recruitment and Retention.
December 2018	LASB Meeting	<ul style="list-style-type: none"> • Planning in progress for Akiak Education Conference February 1, 2019 • December 11, 2018 meeting schedule 	<ol style="list-style-type: none"> 2. Community, Parents and Elder Involvement

Yupit School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

December 2018	Community Engagement	<ul style="list-style-type: none"> • Open gym schedule is ongoing. • Community Excel Meeting Nov. 23, 2018 • Community Luncheon for Thanksgiving Nov. 20th • YSD Community surveys distributed • Christmas Craft Bazaar Dec. 8, 2018 12-5 • Senior fundraiser - Selling Hamburger plates on Fridays • Christmas Program December 12, 2018 • Basketball Tournament December 1, 2018 Senior Fundraiser 	2.Community, Parents and Elder Involvement
December 2018	World Bridge	<ul style="list-style-type: none"> • Added as a class on 2nd term schedule with the writing component as a Technical Writing class. In the meantime Brooke Nelson is introducing through Science classes 	1.Students succeed
December 2018	Elders	<ul style="list-style-type: none"> • Elders will be assisting with building the lush fish trap in shop. 	2.Community parents and elder involvement

Author of Report: Sharene Craft

Department/Location: Tuluksak School

Date of Regional School Board Meeting: December 11, 2018

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
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3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
11/20/18	Community & School Thanksgiving Feast	Teachers, Staff, Students and Community celebrated the Thanksgiving holiday with a feast at the school.	Students succeed academically Community Involvement
11/20/18	Oasis Report	Worked with District Office Personnel to complete the Oasis Report.	Students succeed academically
Nov 2018	Student Leadership	Tuluksak Student Leadership organized and put on two sleepovers and one school dance.	Students succeed academically
Nov 2018	Staffing	ATP is utilized on a daily basis to find new applicants for the open Tuluksak Positions. Setup interview, conducted reference checks and hired a counselor/teacher. Continue to search for sped teachers and social studies teacher.	Students succeed culturally academically Staff Recruitment and Retention
Nov 25	Internet Outage	Worked with Technology Department and GCI to resolve internet outage	Students succeed culturally and academically
Nov 2018	World Bridge	Students actively engaged in water testing and growing vegetables in the garden room. Tomato and Basil plants were potted and placed on the tables as giveaways for the Thanksgiving Feast.	Students succeed academically
Dec 2018	Spirituality Ukvengqelleq	Yupik Value of the Month	Students succeed culturally and academically Community, Parents and Elder Involvement
Nov. 2018	Excel and VTE	Students attended phases: Social Studies Credit Recovery and Excel 12	Students succeed academically
11/19 - current	Power Outages	Generators continue to have issues. Maintenance and Administration had to work through the Thanksgiving Holiday to keep power on. Currently Generator 1 is not working at all and Generator 2 turns off at random time. We are running on one generator for teacher housing and if it fails, teacher housing will not have any power, no heat and possibility of water pipes freezing.	School Needs

Yupit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



From: John C. Stackhouse
Business Manager
Yupit School District

Date: December 11, 2018

Subj: 2018 December Board Report

The 2018 December Board Report contains the following:

Income statement report from BMS for 11/18

Author of Report: John Stackhouse
 Department/Location: Business Manager
 Date of Regional School Board Meeting: December 11, 2018

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Strategic Goal Areas:

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Nov	FY18 Audit	Continue to provide supporting documentation to BDO	Education System Change
Nov	Remote Requisition System	Continue one-on-one guidance	Education System Change
Nov	Grants	Federal Grants coordinator submitted FY18 EOY report for Quality Schools Grant, submitted application for FY19	Education System Change
Nov	Grants	Federal Grants coordinator submitted 1003a revised budget	Education System Change
Nov	Grants	Federal Grants coordinator submitted School Safety and Well Being summit reimbursement request	Education System Change
Nov	Grants	Federal Grants coordinator submitted Excel reimbursement request	Education System Change

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	40	OTHER LOCAL REVENUES		2,675.75		15,000.00	-12,324.25
	47	E-RATE	128,456.10	755,513.22		1,543,890.00	-788,376.78
	51	FOUNDATION PROGRAM		2,079,876.00		6,577,191.00	-4,497,315.00
	52	State BAG		25,915.20		25,915.00	0.20
	55	QUALITY SCHOOLS				26,233.00	-26,233.00
	56	TRS ON-BEHALF				529,385.00	-529,385.00
	57	PERS ON-BEHALF				119,222.00	-119,222.00
	90	OTHER STATE REVENUE				128,114.00	-128,114.00
	110	IMPACT AID		427,228.69		3,606,030.00	-3,178,801.31
	235	OTHER- INSURANCE		45,996.11			45,996.11
Total Revenue			128,456.10	3,337,204.97		12,570,980.00	-9,233,775.03
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER		476,303.89		2,039,128.00	1,562,824.11
	316	EXTRA DUTY PAY		300.19			-300.19
	323	AIDES	14,898.84	89,749.82		294,638.00	204,888.18
	329	SUBSTITUTES/TEMPORARIES	12,981.40	73,766.24		60,000.00	-13,766.24
	360	EMPLOYEE BENEFITS				937,706.00	937,706.00
	361	HEALTH/LIFE INSURANCE	4,656.80	93,068.73			-93,068.73
	362	UNEMPLOYMENT INSURANCE	401.11	8,895.80			-8,895.80
	363	WORKER'S COMP	418.09	9,589.18			-9,589.18
	364	FICA/MEDICARE	2,132.87	19,419.78			-19,419.78
	365	TEACHER'S RETIREMENT		60,014.60			-60,014.60
	366	PERS	2,969.00	18,247.12			-18,247.12
	367	TRS ONBEHALF				333,194.00	333,194.00
	368	PERS ONBEHALF				19,670.00	19,670.00
	410	PROFESSIONAL & TECH SVCS				3,000.00	3,000.00
	420	STAFF TRAVEL & PER DIEM	1,634.00	3,137.32	2,609.20	6,000.00	2,862.68
	440	OTHER PURCHASED SERVICES		765.00		1,000.00	235.00
	450	SUPPLIES, MATL & MEDIA	979.80	92,014.18	2,565.12	133,000.00	40,985.82
Total Function			41,071.91	945,271.85	5,174.32	3,827,336.00	2,882,064.15
120		BILINGUAL/BICULTURAL INST					
	321	DIR/COORD/MGR (NON-CERT)		27,891.36		83,674.00	55,782.64
	322	SPECIALISTS (NON-CERT)				24,916.00	24,916.00
	329	SUBSTITUTES/TEMPORARIES	2,250.00	2,250.00			-2,250.00
	360	EMPLOYEE BENEFITS				43,436.00	43,436.00
	361	HEALTH/LIFE INSURANCE		5,280.40			-5,280.40

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	362	UNEMPLOYMENT INSURANCE	33.75	423.87			-423.87
	363	WORKER'S COMP	33.75	452.11			-452.11
	364	FICA/MEDICARE	172.12	2,305.84			-2,305.84
	366	PERS		6,136.08			-6,136.08
	368	PERS ONBEHALF				6,059.00	6,059.00
	410	PROFESSIONAL & TECH SVCS				2,500.00	2,500.00
	420	STAFF TRAVEL & PER DIEM		1,074.86		1,000.00	-74.86
	450	SUPPLIES, MATL & MEDIA	212.90	5,597.29	269.31	9,000.00	3,402.71
		Total Function	2,702.52	51,411.81	269.31	170,585.00	119,173.19
160		VOCATIONAL ED INSTRUCTION					
	315	TEACHER		35,708.52		142,834.00	107,125.48
	360	EMPLOYEE BENEFITS				57,134.00	57,134.00
	361	HEALTH/LIFE INSURANCE		7,700.10			-7,700.10
	362	UNEMPLOYMENT INSURANCE		492.78			-492.78
	363	WORKER'S COMP		535.65			-535.65
	364	FICA/MEDICARE		517.77			-517.77
	365	TEACHER'S RETIREMENT		4,485.00			-4,485.00
	367	TRS ONBEHALF				23,339.00	23,339.00
	420	STAFF TRAVEL & PER DIEM	-3,592.89	4,020.35	540.00		-4,020.35
	450	SUPPLIES, MATL & MEDIA	316.00	11,385.61	197.47	15,000.00	3,614.39
		Total Function	-3,276.89	64,845.78	737.47	238,307.00	173,461.22
200		SPECIAL ED INSTRUCTION					
	315	TEACHER		56,652.06		155,319.00	98,666.94
	323	AIDES	8,187.69	44,566.54		186,385.00	141,818.46
	360	EMPLOYEE BENEFITS				237,235.00	237,235.00
	361	HEALTH/LIFE INSURANCE	880.05	12,834.02			-12,834.02
	362	UNEMPLOYMENT INSURANCE	117.53	1,413.53			-1,413.53
	363	WORKER'S COMP	122.82	1,518.29			-1,518.29
	364	FICA/MEDICARE	626.36	4,559.43			-4,559.43
	365	TEACHER'S RETIREMENT		6,952.33			-6,952.33
	366	PERS	971.24	6,495.07			-6,495.07
	367	TRS ONBEHALF				75,044.00	75,044.00
	368	PERS ONBEHALF				12,189.00	12,189.00
	420	STAFF TRAVEL & PER DIEM				3,000.00	3,000.00
	450	SUPPLIES, MATL & MEDIA		1,429.92	264.90	2,000.00	570.08
		Total Function	10,905.69	136,421.19	264.90	671,172.00	534,750.81
220		SPEC ED SUPPORT SVCS					
	314	DIR/COOR/MANAGER (CERT)		14,356.50		105,939.00	91,582.50
	324	SUPPORT STAFF	378.12	2,253.93		6,037.00	3,783.07
	329	SUBSTITUTES/TEMPORARIES		20,956.50			-20,956.50
	360	EMPLOYEE BENEFITS				42,376.00	42,376.00
	361	HEALTH/LIFE INSURANCE	79.21	554.45			-554.45
	362	UNEMPLOYMENT INSURANCE	5.28	533.38			-533.38

100 OPERATING BUDGET

----- Current Year -----							
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	363	WORKER'S COMP	5.66	563.44			-563.44
	364	FICA/MEDICARE	28.94	684.50			-684.50
	365	TEACHER'S RETIREMENT		3,087.22			-3,087.22
	366	PERS	83.20	495.88			-495.88
	367	TRS ONBEHALF				17,310.00	17,310.00
	368	PERS ONBEHALF				337.00	337.00
	390	TRAVEL ALLOWANCE		9,530.00		33,000.00	23,470.00
	410	PROFESSIONAL & TECH SVCS		35,876.12		95,000.00	59,123.88
	420	STAFF TRAVEL & PER DIEM	1,440.00	4,795.82	2,108.64	15,550.00	10,754.18
	425	STUDENT TRAVEL				1,000.00	1,000.00
	450	SUPPLIES, MATL & MEDIA		30.00		3,000.00	2,970.00
	490	OTHER EXPENSES				300.00	300.00
		Total Function	2,020.41	93,717.74	2,108.64	319,849.00	226,131.26
320		GUIDANCE SERVICES					
	316	EXTRA DUTY PAY		200.00			-200.00
	318	SPECIALISTS		44,448.00		177,792.00	133,344.00
	360	EMPLOYEE BENEFITS				71,117.00	71,117.00
	361	HEALTH/LIFE INSURANCE		7,920.60			-7,920.60
	362	UNEMPLOYMENT INSURANCE		616.14			-616.14
	363	WORKER'S COMP		669.72			-669.72
	364	FICA/MEDICARE		647.39			-647.39
	365	TEACHER'S RETIREMENT		5,607.79			-5,607.79
	367	TRS ONBEHALF				29,052.00	29,052.00
	390	TRAVEL ALLOWANCE				500.00	500.00
	420	STAFF TRAVEL & PER DIEM				500.00	500.00
	450	SUPPLIES, MATL & MEDIA				1,000.00	1,000.00
		Total Function		60,109.64		279,961.00	219,851.36
350		SUPPORT SERVICES INSTRUCT					
	314	DIR/COOR/MANAGER (CERT)		37,770.00		113,310.00	75,540.00
	324	SUPPORT STAFF	1,480.95	8,827.84		23,664.00	14,836.16
	360	EMPLOYEE BENEFITS				54,782.00	54,782.00
	361	HEALTH/LIFE INSURANCE	310.23	2,171.55			-2,171.55
	362	UNEMPLOYMENT INSURANCE	20.71	644.72			-644.72
	363	WORKER'S COMP	22.18	698.80			-698.80
	364	FICA/MEDICARE	113.29	1,223.01			-1,223.01
	365	TEACHER'S RETIREMENT		4,743.88			-4,743.88
	366	PERS	325.80	1,942.11			-1,942.11
	367	TRS ONBEHALF				18,515.00	18,515.00
	368	PERS ONBEHALF				1,319.00	1,319.00
	390	TRAVEL ALLOWANCE				1,000.00	1,000.00
	410	PROFESSIONAL & TECH SVCS				10,000.00	10,000.00
	420	STAFF TRAVEL & PER DIEM				5,625.00	5,625.00
	433	COMMUNICATIONS				300.00	300.00
	450	SUPPLIES, MATL & MEDIA				16,875.00	16,875.00

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	491	DUES & FEES				1,500.00	1,500.00
		Total Function	2,273.16	58,021.91		246,890.00	188,868.09
351		TECHNOLOGY					
	433	COMMUNICATIONS	1,045.42	2,135.46			-2,135.46
		Total Function	1,045.42	2,135.46			-2,135.46
352		LIBRARY SERVICES					
	323	AIDES	3,963.68	21,593.55		65,899.00	44,305.45
	360	EMPLOYEE BENEFITS				19,051.00	19,051.00
	361	HEALTH/LIFE INSURANCE	2,200.05	13,200.30			-13,200.30
	362	UNEMPLOYMENT INSURANCE	55.44	302.04			-302.04
	363	WORKER'S COMP	59.46	323.91			-323.91
	364	FICA/MEDICARE	303.22	1,651.91			-1,651.91
	366	PERS	872.01	4,750.59			-4,750.59
	368	PERS ONBEHALF				3,677.00	3,677.00
	450	SUPPLIES, MATL & MEDIA		400.99		3,500.00	3,099.01
		Total Function	7,453.86	42,223.29		92,127.00	49,903.71
354		IN-SERVICE TRAINING					
	410	PROFESSIONAL & TECH SVCS				7,500.00	7,500.00
	420	STAFF TRAVEL & PER DIEM	238.00	1,876.40	238.00	5,000.00	3,123.60
	440	OTHER PURCHASED SERVICES				2,500.00	2,500.00
	450	SUPPLIES, MATL & MEDIA	21.50	6,385.90	2,839.93	2,500.00	-3,885.90
		Total Function	259.50	8,262.30	3,077.93	17,500.00	9,237.70
360		Instructional-Related Technology					
	314	DIR/COOR/MANAGER (CERT)		14,446.23		79,454.00	65,007.77
	321	DIR/COORD/MGR (NON-CERT)		1,805.77			-1,805.77
	324	SUPPORT STAFF	1,600.63	7,079.00		27,416.00	20,337.00
	360	EMPLOYEE BENEFITS				40,426.00	40,426.00
	361	HEALTH/LIFE INSURANCE	293.40	1,760.12			-1,760.12
	362	UNEMPLOYMENT INSURANCE	22.24	321.34			-321.34
	363	WORKER'S COMP	24.00	349.47			-349.47
	364	FICA/MEDICARE	122.46	777.21			-777.21
	365	TEACHER'S RETIREMENT		2,041.26			-2,041.26
	366	PERS	352.14	1,557.39			-1,557.39
	367	TRS ONBEHALF				12,982.00	12,982.00
	368	PERS ONBEHALF				1,530.00	1,530.00
	433	COMMUNICATIONS	140,729.00	286,563.31		36,000.00	-250,563.31
	444	TECHNOLOGY RELATED REPAIRS AND		1,144.48		3,000.00	1,855.52
	450	SUPPLIES, MATL & MEDIA		2,594.14	2,040.21	6,000.00	3,405.86
		Total Function	143,143.87	320,439.72	2,040.21	206,808.00	-113,631.72
400		SCHOOL ADMINISTRATION					
	313	PRINCIPAL		97,875.04		293,645.00	195,769.96

100 OPERATING BUDGET

----- Current Year -----							
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	316	EXTRA DUTY PAY		1,796.68			-1,796.68
	360	EMPLOYEE BENEFITS				117,458.00	117,458.00
	361	HEALTH/LIFE INSURANCE		9,240.70			-9,240.70
	362	UNEMPLOYMENT INSURANCE		1,375.51			-1,375.51
	363	WORKER'S COMP		1,495.03			-1,495.03
	364	FICA/MEDICARE		1,445.21			-1,445.21
	365	TEACHER'S RETIREMENT		12,518.67			-12,518.67
	367	TRS ONBEHALF				47,982.00	47,982.00
	390	TRAVEL ALLOWANCE				1,350.00	1,350.00
	420	STAFF TRAVEL & PER DIEM		5,794.68	1,317.00	3,200.00	-2,594.68
	450	SUPPLIES, MATL & MEDIA	187.88	9,341.66	225.40	1,100.00	-8,241.66
		Total Function	187.88	140,883.18	1,542.40	464,735.00	323,851.82
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF	6,935.79	42,815.00		97,255.00	54,440.00
	360	EMPLOYEE BENEFITS				38,902.00	38,902.00
	361	HEALTH/LIFE INSURANCE	660.05	4,620.35			-4,620.35
	362	UNEMPLOYMENT INSURANCE	94.35	582.67			-582.67
	363	WORKER'S COMP	104.03	641.39			-641.39
	364	FICA/MEDICARE	530.59	3,275.36			-3,275.36
	366	PERS	1,525.87	9,445.62			-9,445.62
	368	PERS ONBEHALF				5,428.00	5,428.00
	450	SUPPLIES, MATL & MEDIA		320.00	320.00	900.00	580.00
		Total Function	9,850.68	61,700.39	320.00	142,485.00	80,784.61
511		BOARD OF EDUCATION					
	316	EXTRA DUTY PAY		328.10			-328.10
	322	SPECIALISTS (NON-CERT)		17,525.00		68,000.00	50,475.00
	324	SUPPORT STAFF		9,383.77		37,151.00	27,767.23
	329	SUBSTITUTES/TEMPORARIES	4,730.00	24,780.00			-24,780.00
	360	EMPLOYEE BENEFITS				33,961.00	33,961.00
	361	HEALTH/LIFE INSURANCE		989.63			-989.63
	362	UNEMPLOYMENT INSURANCE		135.88			-135.88
	363	WORKER'S COMP	12.32	193.40			-193.40
	364	FICA/MEDICARE	361.95	3,979.77			-3,979.77
	366	PERS	220.00	4,529.09			-4,529.09
	368	PERS ONBEHALF				5,867.00	5,867.00
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM	3,830.02	41,936.62	10,381.58	50,000.00	8,063.38
	450	SUPPLIES, MATL & MEDIA		354.96		5,900.00	5,545.04
	491	DUES & FEES		8,975.00		18,450.00	9,475.00
		Total Function	9,154.29	113,111.22	10,381.58	224,329.00	111,217.78
512		OFFICE OF SUPERINTENDENT					
	311	SUPERINTENDENT		41,666.68		125,000.00	83,333.32
	316	EXTRA DUTY PAY		5,613.20			-5,613.20

100 OPERATING BUDGET

----- Current Year -----							
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	324	SUPPORT STAFF		9,668.15		29,004.00	19,335.85
	360	EMPLOYEE BENEFITS				61,602.00	61,602.00
	361	HEALTH/LIFE INSURANCE		8,319.89			-8,319.89
	362	UNEMPLOYMENT INSURANCE		787.68			-787.68
	363	WORKER'S COMP		854.23			-854.23
	364	FICA/MEDICARE		1,425.16			-1,425.16
	365	TEACHER'S RETIREMENT		5,938.34			-5,938.34
	366	PERS		2,127.00			-2,127.00
	367	TRS ONBEHALF				17,775.00	17,775.00
	368	PERS ONBEHALF				1,618.00	1,618.00
	370	HOUSING SUBSIDY				23,000.00	23,000.00
	410	PROFESSIONAL & TECH SVCS		9,349.00		35,000.00	25,651.00
	414	LEGAL SERVICES		16,931.21			-16,931.21
	420	STAFF TRAVEL & PER DIEM	468.47	17,094.14	2,655.33	7,500.00	-9,594.14
	450	SUPPLIES, MATL & MEDIA	66.83	2,475.26	50.00	1,500.00	-975.26
	490	OTHER EXPENSES		1,055.00			-1,055.00
	491	DUES & FEES		1,290.00		500.00	-790.00
		Total Function	535.30	124,594.94	2,705.33	302,499.00	177,904.06
550		DISTRICT ADMIN SUPPORT SV					
	310	CERTIFICATED SALARIES		39,000.00			-39,000.00
	321	DIR/COORD/MGR (NON-CERT)				117,000.00	117,000.00
	324	SUPPORT STAFF	6,062.30	44,149.71		131,981.00	87,831.29
	329	SUBSTITUTES/TEMPORARIES		693.36			-693.36
	360	EMPLOYEE BENEFITS				99,592.00	99,592.00
	361	HEALTH/LIFE INSURANCE	1,833.40	14,667.20			-14,667.20
	362	UNEMPLOYMENT INSURANCE	80.72	1,169.39			-1,169.39
	363	WORKER'S COMP	89.44	1,245.52			-1,245.52
	364	FICA/MEDICARE	463.76	6,414.00			-6,414.00
	366	PERS	1,872.52	16,176.42			-16,176.42
	368	PERS ONBEHALF				13,893.00	13,893.00
	390	TRAVEL ALLOWANCE				1,500.00	1,500.00
	410	PROFESSIONAL & TECH SVCS		20,000.00		60,000.00	40,000.00
	420	STAFF TRAVEL & PER DIEM	-8,668.49	6,174.95	2,114.64	5,000.00	-1,174.95
	433	COMMUNICATIONS	2,084.49	6,060.03		30,000.00	23,939.97
	440	OTHER PURCHASED SERVICES		15,520.00		40,000.00	24,480.00
	445	INSURANCE & BOND PREMIUMS A	-23,416.31	-7,731.35		18,500.00	26,231.35
	450	SUPPLIES, MATL & MEDIA	-17.48	10,149.92	1,096.25	5,000.00	-5,149.92
	490	OTHER EXPENSES	14,625.92	22,055.16			-22,055.16
	491	DUES & FEES		914.98		3,000.00	2,085.02
		Total Function	-4,989.73	196,659.29	3,210.89	525,466.00	328,806.71
551		RECRUITMENT					
	321	DIR/COORD/MGR (NON-CERT)		297.74			-297.74
	361	HEALTH/LIFE INSURANCE		92.47			-92.47
	362	UNEMPLOYMENT INSURANCE		4.13			-4.13

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	363	WORKER'S COMP		4.47			-4.47
	364	FICA/MEDICARE		22.79			-22.79
	366	PERS		65.51			-65.51
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM				11,250.00	11,250.00
	490	OTHER EXPENSES				5,500.00	5,500.00
		Total Function		487.11		21,750.00	21,262.89
552		HUMAN RESOURCES STAFF SVC					
	321	DIR/COORD/MGR (NON-CERT)				28,151.00	28,151.00
	324	SUPPORT STAFF		9,383.76			-9,383.76
	360	EMPLOYEE BENEFITS				11,261.00	11,261.00
	361	HEALTH/LIFE INSURANCE		957.28			-957.28
	362	UNEMPLOYMENT INSURANCE		131.24			-131.24
	363	WORKER'S COMP		140.76			-140.76
	364	FICA/MEDICARE		717.86			-717.86
	366	PERS		2,064.43			-2,064.43
	368	PERS ONBEHALF				1,571.00	1,571.00
	420	STAFF TRAVEL & PER DIEM		70.00		500.00	430.00
	450	SUPPLIES, MATL & MEDIA				250.00	250.00
	490	OTHER EXPENSES				250.00	250.00
		Total Function		13,465.33		41,983.00	28,517.67
560		Administrative Technology Services					
	314	DIR/COOR/MANAGER (CERT)		2,407.70		26,485.00	24,077.30
	321	DIR/COORD/MGR (NON-CERT)		10,232.76			-10,232.76
	360	EMPLOYEE BENEFITS				10,594.00	10,594.00
	362	UNEMPLOYMENT INSURANCE		173.21			-173.21
	363	WORKER'S COMP		189.62			-189.62
	364	FICA/MEDICARE		183.30			-183.30
	365	TEACHER'S RETIREMENT		1,587.63			-1,587.63
	367	TRS ONBEHALF				4,328.00	4,328.00
	410	PROFESSIONAL & TECH SVCS				5,500.00	5,500.00
	420	STAFF TRAVEL & PER DIEM		1,914.71			-1,914.71
	433	COMMUNICATIONS	2,675.00	296,481.90		1,764,000.00	1,467,518.10
	444	TECHNOLOGY RELATED REPAIRS AND		33.00		1,500.00	1,467.00
	450	SUPPLIES, MATL & MEDIA		3,247.49	39.95	44,000.00	40,752.51
	491	DUES & FEES				1,500.00	1,500.00
		Total Function	2,675.00	316,451.32	39.95	1,857,907.00	1,541,455.68
600		OPERATION & MAINTENANCE					
	316	EXTRA DUTY PAY		2,500.00			-2,500.00
	321	DIR/COORD/MGR (NON-CERT)		17,582.92		56,851.00	39,268.08
	325	MAINTENANCE/CUSTODIAL	11,435.56	92,372.61		228,942.00	136,569.39
	329	SUBSTITUTES/TEMPORARIES	5,610.15	82,344.76			-82,344.76
	360	EMPLOYEE BENEFITS				114,318.00	114,318.00

100 OPERATING BUDGET

----- Current Year -----							
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	361	HEALTH/LIFE INSURANCE	2,035.14	21,819.74			-21,819.74
	362	UNEMPLOYMENT INSURANCE	244.23	2,814.01			-2,814.01
	363	WORKER'S COMP	254.89	2,851.68			-2,851.68
	364	FICA/MEDICARE	1,303.96	14,902.33			-14,902.33
	366	PERS	2,139.86	20,568.19			-20,568.19
	368	PERS ONBEHALF				34,125.00	34,125.00
	410	PROFESSIONAL & TECH SVCS		5,960.00		5,000.00	-960.00
	420	STAFF TRAVEL & PER DIEM		23,879.31	3,485.00	15,000.00	-8,879.31
	431	WATER & SEWAGE		121,824.67		325,000.00	203,175.33
	433	COMMUNICATIONS				300.00	300.00
	435	FUEL-HEATING	1,577.64	400,910.59	1,577.64	405,580.00	4,669.41
	436	ELECTRICITY	18,206.51	159,191.46		431,000.00	271,808.54
	440	OTHER PURCHASED SERVICES		16,037.04		28,000.00	11,962.96
	445	INSURANCE & BOND PREMIUMS A		-70,101.40		170,000.00	240,101.40
	450	SUPPLIES, MATL & MEDIA	-522.88	33,254.63			-33,254.63
	452	MAINTENANCE SUPPLIES	2,478.57	61,175.32	8,838.56	100,000.00	38,824.68
	453	JANITORIAL SUPPLIES		30,092.77	75.00	35,000.00	4,907.23
	456	VEHICLE MAINTENANCE	2,250.25	7,347.00	2,404.21	10,500.00	3,153.00
	457	SMALL TOOLS AND EQUIPMENT		78.13			-78.13
	458	GAS & OIL		11,017.00		26,654.00	15,637.00
	490	OTHER EXPENSES				100.00	100.00
	491	DUES & FEES		272.00		450.00	178.00
		Total Function	47,013.88	1,058,694.76	16,380.41	1,986,820.00	928,125.24
700		STUDENT ACTIVITIES					
	315	TEACHER				10,000.00	10,000.00
	316	EXTRA DUTY PAY		3,000.00		27,000.00	24,000.00
	324	SUPPORT STAFF				5,000.00	5,000.00
	329	SUBSTITUTES/TEMPORARIES	1,750.00	1,750.00			-1,750.00
	360	EMPLOYEE BENEFITS				15,100.00	15,100.00
	361	HEALTH/LIFE INSURANCE		432.87			-432.87
	362	UNEMPLOYMENT INSURANCE	23.73	65.13			-65.13
	363	WORKER'S COMP	26.25	71.25			-71.25
	364	FICA/MEDICARE	133.88	177.38			-177.38
	365	TEACHER'S RETIREMENT		376.80			-376.80
	366	PERS	385.00	385.00			-385.00
	367	TRS ONBEHALF				5,831.00	5,831.00
	368	PERS ONBEHALF				279.00	279.00
	420	STAFF TRAVEL & PER DIEM	198.00	2,296.59	198.00	3,500.00	1,203.41
	425	STUDENT TRAVEL	3,982.96	60,785.31	24,647.20	105,000.00	44,214.69
	440	OTHER PURCHASED SERVICES	480.00	480.00			-480.00
	450	SUPPLIES, MATL & MEDIA	-6.20	4,531.54	1,116.22	1,600.00	-2,931.54
	491	DUES & FEES		4,055.00		1,610.00	-2,445.00
		Total Function	6,973.62	78,406.87	25,961.42	174,920.00	96,513.13

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
790		FOOD SERVICES					
	510	EQUIPMENT		552.65			-552.65
		Total Function		552.65			-552.65
		Total Expenses	279,000.37	3,887,867.75	74,214.76	11,813,429.00	7,925,561.25
		Net Income from Operations	-150,544.27	-550,662.78			
Other Expenses							
900		FUND TRANSFERS					
	552	XFER TO FOOD SERVICE				100,000.00	100,000.00
	558	XFER TO TEACHER HOUSING				400,000.00	400,000.00
		Total Function				500,000.00	
		Total Other Expenses	0.00	0.00		500,000.00	500,000.00
		Net Income	-150,544.27	-550,662.78			

205 STUDENT TRANSPORTATION

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	65	STUDENT TRANSPORTATION		294.00		882.00	-588.00
		Total Revenue	0.00	294.00		882.00	-588.00
Expenses							
760		TRANSPORTATION					
	440	OTHER PURCHASED SERVICES				882.00	882.00
		Total Function				882.00	882.00
		Total Expenses	0.00	0.00		882.00	882.00
		Net Income from Operations		294.00			
		Net Income	0.00	294.00			

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236 STAFF DEVELOPMENT

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	50	OTHER STATE REVENUES		7,559.20		17,320.00	-9,760.80
		Total Revenue	0.00	7,559.20		17,320.00	-9,760.80
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		8,519.65		17,320.00	8,800.35
		Total Function		8,519.65		17,320.00	8,800.35
160		VOCATIONAL ED INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		246.96			-246.96
		Total Function		246.96			-246.96
		Total Expenses	0.00	8,766.61		17,320.00	8,553.39
		Net Income from Operations		-1,207.41			
		Net Income	0.00	-1,207.41			

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250 TITLE IIA T&P R&R

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				69,637.00	-69,637.00
Total Revenue			0.00	0.00		69,637.00	-69,637.00
Expenses							
100		REGULAR INSTRUCTION					
	320	NON CERTIFICATED SALARIES				38,500.00	38,500.00
	360	EMPLOYEE BENEFITS				14,560.00	14,560.00
	410	PROFESSIONAL & TECH SVCS				21,000.00	21,000.00
	420	STAFF TRAVEL & PER DIEM				3,000.00	3,000.00
	440	OTHER PURCHASED SERVICES				3,184.00	3,184.00
	450	SUPPLIES, MATL & MEDIA		1,703.44		553.00	-1,150.44
Total Function				1,703.44		80,797.00	79,093.56
Total Expenses			0.00	1,703.44		80,797.00	79,093.56
Net Income from Operations					-1,703.44		
Net Income			0.00	-1,703.44			

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252 USDA FRESH FRUITS & VEGET

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
790		FOOD SERVICES				
	459	FOOD		367.55		-367.55
		Total Function		367.55		-367.55
		Total Expenses	0.00	367.55	0.00	-367.55
		Net Income from Operations		-367.55		
		Net Income	0.00	-367.55		

255 FOOD SERVICE FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	22	TYPE A ADULT MEAL REVENUE		2,748.00		13,000.00	-10,252.00
	40	OTHER LOCAL REVENUES	151.00	151.00		32,000.00	-31,849.00
	161	USDA FOOD SERVICE REIMBRS A		48,035.99		373,000.00	-324,964.01
	250	TRANSFER FR OTHER FUNDS				100,000.00	-100,000.00
		Total Revenue	151.00	50,934.99		518,000.00	-467,065.01
Expenses							
790		FOOD SERVICES					
	321	DIR/COORD/MGR (NON-CERT)		10,533.94		60,321.00	49,787.06
	326	FOOD SERVICE STAFF	6,721.11	42,976.48		107,318.00	64,341.52
	329	SUBSTITUTES/TEMPORARIES				6,000.00	6,000.00
	360	EMPLOYEE BENEFITS				67,955.00	67,955.00
	361	HEALTH/LIFE INSURANCE	2,676.80	19,549.58			-19,549.58
	362	UNEMPLOYMENT INSURANCE	94.04	745.87			-745.87
	363	WORKER'S COMP	99.89	797.38			-797.38
	364	FICA/MEDICARE	514.18	4,093.54			-4,093.54
	366	PERS	1,278.75	10,625.11			-10,625.11
	420	STAFF TRAVEL & PER DIEM		1,567.20		1,500.00	-67.20
	450	SUPPLIES, MATL & MEDIA	293.10	5,980.90	505.10	8,000.00	2,019.10
	459	FOOD		99,197.17	239.20	365,000.00	265,802.83
	491	DUES & FEES				1,500.00	1,500.00
	510	EQUIPMENT				2,500.00	2,500.00
		Total Function	11,677.87	196,067.17	744.30	620,094.00	424,026.83
		Total Expenses	11,677.87	196,067.17	744.30	620,094.00	424,026.83
		Net Income from Operations	-11,526.87	-145,132.18			
		Net Income	-11,526.87	-145,132.18			

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256 TITLE I PART (A)

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				523,135.00	-523,135.00
		Total Revenue	0.00	0.00		523,135.00	-523,135.00
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY		402.04		43,000.00	42,597.96
	320	NON CERTIFICATED SALARIES				164,355.00	164,355.00
	321	DIR/COORD/MGR (NON-CERT)		10,533.94		31,071.00	20,537.06
	323	AIDES	4,811.70	21,743.77			-21,743.77
	324	SUPPORT STAFF	913.78	12,137.51			-12,137.51
	360	EMPLOYEE BENEFITS				94,028.00	94,028.00
	361	HEALTH/LIFE INSURANCE	1,694.81	13,340.35			-13,340.35
	362	UNEMPLOYMENT INSURANCE	80.76	627.14			-627.14
	363	WORKER'S COMP	85.86	672.18			-672.18
	364	FICA/MEDICARE	438.01	3,420.78			-3,420.78
	365	TEACHER'S RETIREMENT		15.70			-15.70
	366	PERS	1,086.53	9,122.52			-9,122.52
	420	STAFF TRAVEL & PER DIEM	1,404.40	2,429.80		16,500.00	14,070.20
	425	STUDENT TRAVEL	3,234.00	11,735.87	3,384.92	25,000.00	13,264.13
	440	OTHER PURCHASED SERVICES				26,000.00	26,000.00
	450	SUPPLIES, MATL & MEDIA		95.00		28,181.00	28,086.00
	480	STUDENT STIPENDS				76,000.00	76,000.00
	490	OTHER EXPENSES				4,000.00	4,000.00
	510	EQUIPMENT		10,798.14	10,798.14	15,000.00	4,201.86
		Total Function	13,749.85	97,074.74	14,183.06	523,135.00	426,060.26
		Total Expenses	13,749.85	97,074.74	14,183.06	523,135.00	426,060.26
		Net Income from Operations	-13,749.85	-97,074.74			
		Net Income	-13,749.85	-97,074.74			

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257 TITLE I-C MIGRANT ED

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	100	FEDERAL REVENUE				74,502.00	-74,502.00
		Total Revenue	0.00	0.00		74,502.00	-74,502.00
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY				450.00	450.00
	320	NON CERTIFICATED SALARIES		50.00		33,720.00	33,670.00
	324	SUPPORT STAFF	378.11	2,253.90			-2,253.90
	360	EMPLOYEE BENEFITS				7,400.00	7,400.00
	361	HEALTH/LIFE INSURANCE	79.20	554.44			-554.44
	362	UNEMPLOYMENT INSURANCE	5.29	31.53			-31.53
	363	WORKER'S COMP	5.67	33.79			-33.79
	364	FICA/MEDICARE	28.91	172.38			-172.38
	366	PERS	83.18	495.86			-495.86
	420	STAFF TRAVEL & PER DIEM	517.00	1,414.83	517.00		-1,414.83
	425	STUDENT TRAVEL				4,500.00	4,500.00
	450	SUPPLIES, MATL & MEDIA		2,822.14	1,402.81	13,429.00	10,606.86
	480	STUDENT STIPENDS				15,000.00	15,000.00
		Total Function	1,097.36	7,828.87	1,919.81	74,499.00	66,670.13
		Total Expenses	1,097.36	7,828.87	1,919.81	74,499.00	66,670.13
		Net Income from Operations	-1,097.36	-7,828.87			
		Net Income	-1,097.36	-7,828.87			

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269 PRESCHOOL DISABLED

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	100	FEDERAL REVENUE				2,202.00	-2,202.00
		Total Revenue	0.00	0.00		2,202.00	-2,202.00
Expenses							
200		SPECIAL ED INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS				1,454.00	1,454.00
	450	SUPPLIES, MATL & MEDIA				399.00	399.00
		Total Function				1,853.00	1,853.00
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS		1,803.33			-1,803.33
		Total Function		1,803.33			-1,803.33
		Total Expenses	0.00	1,803.33		1,853.00	49.67
		Net Income from Operations		-1,803.33			
		Net Income	0.00	-1,803.33			

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270 TITLE III-A ENG LANG ACQ

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				30,175.00	-30,175.00
		Total Revenue	0.00	0.00		30,175.00	-30,175.00
Expenses							
100		REGULAR INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS				4,900.00	4,900.00
	420	STAFF TRAVEL & PER DIEM				13,000.00	13,000.00
	450	SUPPLIES, MATL & MEDIA		1,620.10	915.32	12,275.00	10,654.90
		Total Function		1,620.10	915.32	30,175.00	28,554.90
		Total Expenses	0.00	1,620.10	915.32	30,175.00	28,554.90
		Net Income from Operations		-1,620.10			
		Net Income	0.00	-1,620.10			

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271 MIGRANT ED PARENT ADVISORY COUNCIL

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		1,458.84			-1,458.84
		Total Function		1,458.84			-1,458.84
		Total Expenses	0.00	1,458.84		0.00	-1,458.84
		Net Income from Operations		-1,458.84			
		Net Income	0.00	-1,458.84			

274 TITLE IA SCHOOL IMPROVEMENT

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	150	FEDERAL REVENUE VIA STATE A				93,000.00	-93,000.00
		Total Revenue	0.00	0.00		93,000.00	-93,000.00
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY				4,350.00	4,350.00
	360	EMPLOYEE BENEFITS				3,150.00	3,150.00
	410	PROFESSIONAL & TECH SVCS				17,250.00	17,250.00
	420	STAFF TRAVEL & PER DIEM		378.49		30,000.00	29,621.51
	450	SUPPLIES, MATL & MEDIA		6,253.37		6,999.00	745.63
	490	OTHER EXPENSES				1,248.00	1,248.00
		Total Function		6,631.86		62,997.00	56,365.14
		Total Expenses	0.00	6,631.86		62,997.00	56,365.14
		Net Income from Operations					-6,631.86
		Net Income	0.00				-6,631.86

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275 TITLE IVA

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				61,245.00	-61,245.00
		Total Revenue	0.00	0.00		61,245.00	-61,245.00
		Net Income from Operations					
		Net Income	0.00	0.00			

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297 TITLE VIB

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				150,216.00	-150,216.00
		Total Revenue	0.00	0.00		150,216.00	-150,216.00
Expenses							
200		SPECIAL ED INSTRUCTION					
	320	NON CERTIFICATED SALARIES				39,750.00	39,750.00
	323	AIDES	1,975.55	15,605.85			-15,605.85
	360	EMPLOYEE BENEFITS				19,737.00	19,737.00
	361	HEALTH/LIFE INSURANCE	293.35	3,226.78			-3,226.78
	362	UNEMPLOYMENT INSURANCE	26.79	211.62			-211.62
	363	WORKER'S COMP	29.64	234.12			-234.12
	364	FICA/MEDICARE	151.13	1,193.85			-1,193.85
	366	PERS	434.62	3,433.29			-3,433.29
	410	PROFESSIONAL & TECH SVCS				65,840.00	65,840.00
	425	STUDENT TRAVEL				2,000.00	2,000.00
	450	SUPPLIES, MATL & MEDIA				8,299.00	8,299.00
		Total Function	2,911.08	23,905.51		135,626.00	111,720.49
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS		11,556.85			-11,556.85
	420	STAFF TRAVEL & PER DIEM				14,590.00	14,590.00
		Total Function		11,556.85		14,590.00	3,033.15
		Total Expenses	2,911.08	35,462.36		150,216.00	114,753.64
		Net Income from Operations	-2,911.08	-35,462.36			
		Net Income	-2,911.08	-35,462.36			

301 CARL PERKINS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				24,659.00	-24,659.00
		Total Revenue	0.00	0.00		24,659.00	-24,659.00
Expenses							
100	425	REGULAR INSTRUCTION					
	425	STUDENT TRAVEL	1,432.00	1,432.00			-1,432.00
		Total Function	1,432.00	1,432.00			-1,432.00
160		VOCATIONAL ED INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM				2,500.00	2,500.00
	425	STUDENT TRAVEL				22,159.00	22,159.00
		Total Function				24,659.00	24,659.00
		Total Expenses	1,432.00	1,432.00		24,659.00	23,227.00
		Net Income from Operations	-1,432.00	-1,432.00			
		Net Income	-1,432.00	-1,432.00			

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362 INDIAN EDUCATION

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		2,954.40		-2,954.40
	425	STUDENT TRAVEL		17,671.72		-17,671.72
		Total Function		20,626.12		-20,626.12
550		DISTRICT ADMIN SUPPORT SV				
	420	STAFF TRAVEL & PER DIEM		330.00		-330.00
		Total Function		330.00		-330.00
		Total Expenses	0.00	20,956.12		0.00
		Net Income from Operations		-20,956.12		
		Net Income	0.00	-20,956.12		

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365 ANE 2018

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				807,225.00	-807,225.00
		Total Revenue	0.00	0.00		807,225.00	-807,225.00
Expenses							
100		REGULAR INSTRUCTION					
	314	DIR/COOR/MANAGER (CERT)				104,000.00	104,000.00
	315	TEACHER				45,000.00	45,000.00
	322	SPECIALISTS (NON-CERT)				100,000.00	100,000.00
	324	SUPPORT STAFF				45,000.00	45,000.00
	360	EMPLOYEE BENEFITS				163,793.00	163,793.00
	410	PROFESSIONAL & TECH SVCS		150,000.00		210,400.00	60,400.00
	420	STAFF TRAVEL & PER DIEM				17,183.00	17,183.00
	425	STUDENT TRAVEL				51,336.00	51,336.00
	450	SUPPLIES, MATL & MEDIA				26,600.00	26,600.00
	485	STIPENDS				20,000.00	20,000.00
	495	INDIRECT COSTS				23,913.00	23,913.00
		Total Function		150,000.00		807,225.00	657,225.00
		Total Expenses	0.00	150,000.00		807,225.00	657,225.00
		Net Income from Operations					-150,000.00
		Net Income	0.00	-150,000.00			

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370 BEST BEGINNINGS

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	40	OTHER LOCAL REVENUES		1,071.00		1,071.00
		Total Revenue	0.00	1,071.00	0.00	1,071.00
Expenses						
100		REGULAR INSTRUCTION				
	450	SUPPLIES, MATL & MEDIA		592.38		-592.38
		Total Function		592.38		-592.38
		Total Expenses	0.00	592.38	0.00	-592.38
		Net Income from Operations		478.62		
		Net Income	0.00	478.62		

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390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	46	SCHOOL FACILITIES RENTAL	4,555.00	78,315.00		280,000.00	-201,685.00
	250	TRANSFER FR OTHER FUNDS				400,000.00	-400,000.00
		Total Revenue	4,555.00	78,315.00		680,000.00	-601,685.00
Expenses							
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		15,007.84		48,378.00	33,370.16
	325	MAINTENANCE/CUSTODIAL	4,712.78	48,478.33		133,378.00	84,899.67
	329	SUBSTITUTES/TEMPORARIES	479.42	5,714.83			-5,714.83
	360	EMPLOYEE BENEFITS				72,702.00	72,702.00
	361	HEALTH/LIFE INSURANCE	1,484.91	15,473.75			-15,473.75
	362	UNEMPLOYMENT INSURANCE	73.03	980.63			-980.63
	363	WORKER'S COMP	77.65	1,016.56			-1,016.56
	364	FICA/MEDICARE	397.22	5,293.81			-5,293.81
	366	PERS	898.15	10,882.56			-10,882.56
	420	STAFF TRAVEL & PER DIEM				2,500.00	2,500.00
	435	FUEL-HEATING		351.46			-351.46
	436	ELECTRICITY	2,404.61	27,832.33		185,500.00	157,667.67
	440	OTHER PURCHASED SERVICES				1,500.00	1,500.00
	441	RENTAL PAYMENTS	47,250.00	77,250.00		57,000.00	-20,250.00
	450	SUPPLIES, MATL & MEDIA		817.75			-817.75
	452	MAINTENANCE SUPPLIES		82,028.73	6,573.69	72,500.00	-9,528.73
		Total Function	57,777.77	291,128.58	6,573.69	573,458.00	282,329.42
		Total Expenses	57,777.77	291,128.58	6,573.69	573,458.00	282,329.42
		Net Income from Operations	-53,222.77	-212,813.58			
		Net Income	-53,222.77	-212,813.58			

11/27/18
08:17:38

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 11 / 18

Page: 28 of 29
Report ID: LB170

505 CIP- GENERAL

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE		52,633.00			52,633.00
		Total Revenue	0.00	52,633.00		0.00	52,633.00
		Net Income from Operations		52,633.00			
		Net Income	0.00	52,633.00			

11/27/18
08:17:38

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 11 / 18

Page: 29 of 29
Report ID: LB170

710 STUDENT ACTIVITY FUND

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	210	STUDENT ACTIVITY REVENUE A	10,498.69	13,496.19		13,496.19
		Total Revenue	10,498.69	13,496.19	0.00	13,496.19
Expenses						
700		STUDENT ACTIVITIES				
	425	STUDENT TRAVEL		702.63		-702.63
	450	SUPPLIES, MATL & MEDIA		6,291.03		-6,291.03
		Total Function		6,993.66		-6,993.66
		Total Expenses	0.00	6,993.66	0.00	-6,993.66
		Net Income from Operations	10,498.69	6,502.53		
		Net Income	10,498.69	6,502.53		

Author of Report: Judy Anderson
 Department/Location: Maintenance Director
 Date of Regional School Board Meeting: December 11, 2018

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Dec 2018	Site Visits	Thanksgiving Holiday in Anchorage/Palmer with my family. Site Visit to Akiachak school with Robert Charles, Nellie Noatak, Cody Burnham, Patrick Charles and myself. Met with the 6 th – 12 th boys and girls to discuss vandalism of the school and respect of property. A huge Quayana to the Akiachak Tribal Court for assisting in training our youth. Site Visit to Tuluksak with Akiachak Maintenance Staff for installation and training of carpet tiles in Unit # 6.	Operations & Education System Change
Dec 2018		<ul style="list-style-type: none"> • Akiachak – • Tested Fire Alarm System for circuit trouble and broken fire pull stations. • Moved Connex's behind Maintenance Shop. • Pulled Conduit and worked on the school dust collection system that had been broken for three years. System is now working. • Removed broken smart board from principal's office and installed white board. • Installed new hubs on Maintenance Truck and reinstalled the tires. • Picked up van from the airport and replaced flat tire. • Changed oil on the trucks. • Cleaned up gym from Thanksgiving feast. • Snaked kitchen toilet to remove food that was flushed. • Brought Boxes from the School to the District Office. 	Operations & Education System Change Teacher Retention

- Freezer issues at the school. Eric Middleton flew in on Sunday and repaired all three freezers.
 - Removed shower wall panels, demolished bad sheetrock, installed new sheetrock and re-installed shower wall panels in Unit # 2. Removed and replaced two thermostats.
 - Installed Fuel pump on Expedition.
 - Shoveled snow.
 - Emptied school trash.
 - Filled up school vehicles with fuel.
 - Topped off teacher housing fuel tanks.
 - Repaired the garage fuel line from the break in.
- Tuluksak –**
- Daily check generators.
 - Generator # 1 is not running. Under voltage and Under Frequency trouble message which turns causes the generator to automatically shuts down.
 - Generator #2 can not handle the daily usage of the school kitchen and shuts down.
 - Current River is communicating directly with the Superintendent in regards to schedule for repairs to Generator # 1.
 - Checked generators 1 & 2.
 - Fueled up generators 1 & 2.
 - Changed oil on generators 1 & 2.
 - Repair the door knob on computer lab door.
 - Haul trash for the school and teacher housing.
 - Checked triplex boiler for function and flush also ran the water to ensure the lines do not freeze.
 - Repaired the sewage pump by the duplex. Had to clean the impeller due to wipe and other items that have caused the impeller to bind up. The pump needed additional voltage and was connected to another source of power to keep it running.
 - Replaced the hot wire on the sewage heater.
 - Fueled up the school vehicle.
 - Checked boiler on triplex for operation.
 - Filled up the day tank.
- Akiak –**
- Filled up the teacher housing heating oil.
 - Dumped trash.
 - Pressure wash locker rooms,
 - Repaired the boiler in Unit # 5.
 - Sprinkled ice melt round k-12 school/teacher quarters.
 - Worked on check valve drain

		<ul style="list-style-type: none"> • Repaired the pressure washer with new parts. • Picked up boxes from the airport. • Repaired holes in sheet rock at k-12 school. • Repaired mortis lock on classroom door. • Replaced a broken faucet in the elementary wing. 	
Dec 2018	OSHA Citation Review/ Compliance	<p>Submitted applications to AKOSH for Request for Consultation and Training Services for all three sites. Upon approval from AKOSH they will work in conjunction with Yupit School District for a full comprehensive review of all three schools for a safety audit. This safety audit will ensure they review the sites for safety concerns / code issues and will not assess fines for items discovered. They will work with the district to establish a timeline for replacements / repairs of noted items. This will also allow the district to budget for required repairs.</p> <p>Outstanding item for the OSHA Citations is the Asbestos Testing. Working with AK Environmental to come out and test the four units.</p>	Operations & Education System change
Dec 2018	2018-2019 Preventive Maintenance planning	<p>Employee Training – Patrick Charles – Introduction to General Maintenance and Maintenance Fundamentals Workshop.</p> <p>Alaskan Industries the gym floor material supplier will not be able to supply paint for our gym floors. The manufacturer will not allow them to sell materials to Yupit School District due to Safety Concerns. With the resin showing on most of the floor, we will have to do a floor overlay which will cost approximately \$90K per floor.</p>	Education System Change Students Succeed Culturally & Academically
Dec 2018	Ordering Supplies & Materials	Purchasing replacement parts for the school's mechanical systems.	Operations & Education System Change

Author of Report: Kaylin Charles
 Department/Location: Federal Programs
 Date of Regional School Board Meeting: December 11, 2018

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Vision Statement

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Strategic Goal Areas:

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4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
11/14/18	Title VI Indian Education	Submitted registration for FY20 Title VI Indian Education Application to OIE	Education System Change Community, Parents and Elder Involvement Students Succeed Culturally and Academically
11/16/18	Verification Report	School Food Authority verification collection FY19 report submitted to DEED. Counts are submitted to DEED after October count period	Education System Change
11/16/18	Rosters to Curriculum	Total counts for grades K-12 for all three sites submitted to curriculum for supply orders.	Education System Change
November	Inspection preparation	Food Safety Inspection preparation for Akaichak School	Education System Change Students Succeed Culturally and Academically
November	Report for Quality Schools	End of year reporting for Quality Schools grant and FY19 Submission.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
11/26/18	School Improvement Budget Revision	School Improvement grant budget revision submission.	Education System Change
11/27/18	Staff development reimbursement	Alaska School Health and Wellness staff development reimbursement request submitted.	Education System Change

Author of Report: Sophie Kasayulie
 Department/Location: Akiachak
 Date of Regional School Board Meeting: December 11, 2018

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Nov. 27	C3/Yuuyaraq Teleconference	Alaska Humanities Forum and Calista Education and Culture planning meeting for February 9 gathering for all participants during Summer Immersion Camp. From the last report students from the YK Delta region are currently developing cultural projects (Yuuyaraq Curriculum) mentored by Jenine H, by end of school year (2019) the students who complete the cultural project will be identified cultural ambassadors.	Students Succeed Culturally and Academically
Oct. and Nov.	Native Youth Community Project	<p>Akiachak – had two meetings on October 4, 2018 Planning and Introduction at the Elder Halls at the Akiachak School and food was provided by the school, November 11, 2018 Making Ice fishing tools and the Topic was Ice Safety at the Youth Center. Next meeting is planned for December 8, 2018 making back packs and aprons with Entrepreneur Program as Topic</p> <p>Akiak – Had two meetings on October 29, 2018 for Introduction and planning meeting. and November 19, 2018 Eskimo Dancing and topic was Life and Coping Skills. Next gathering will be December 8, 2018.</p> <p>Tuluksak – Had a gathering with a plan to make birch bark baskets but the visitors came in late but brought tools for next project. Next meeting will be December 16, 2018. Snacks were provided by the NYCPC staff from Anchorage Martha Peck and Carlene Liskey.</p>	Community, Parents, and Elders Involvement
Nov. 2018	Yup'ik Values	See attachment send all Yup'ik teachers for use in classroom and as Monthly Theme for each school.	Students Succeed Culturally and Academically

Aug. – Dec	Yup'ik Spelling Bee	Freda Dan has been send us Spelling Bee list of words and lessons that help Yup'ik teacher teach the language to students.	Students Succeed Culturally and Academically
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YUPIK VALUES - YUPIIT ALERQUUTAIT

Humor - Ilaliurutlerkaq

Hard work - Clirpagyaraq

Family Role - Ilakellriit Caarkait

Successful Hunter - Nukalpiarullerkaq

Love for Children - Kenekluki Mikelnguut

Knowledge of Family Tree - Nallunritlerkait Ilat

Knowledge of Language - Nalluvkenaku Qaneryaraq

Respect for Nature and Animals - Qigcicluki Nuna Ungungssit-llu

Respect for Elders and Others - Takaqluki wall Qigcicluki

Tegganret Allat-llu

Knowledge of Yupik Names - Nallunritlerkait Yugtun Aternek

Domestic Skills - Yuungnaqutem Cayarain Nallunritlerkaa

Responsibility to Culture - Qaunqellerkaa Piciryaram

Community Wellness - Nunat Calritnarqellrat

Cooperation - Ikayurtaagutleq

Spirituality - Ukvengqelleq

Humility - Ellmikutuulleq



*KNOWLEDGE OF OUR ELDERS
MUST BE TAUGHT TO OUR CHILDREN
THROUGH YUPIK VALUES.
ELDERS STRENGTHEN AND SUPPORT WHAT WE TEACH.
THEIR POWERFUL WORDS NEVER DIE.*

Author of Report: Patricia Hutcherson, Ph.D.

Department: Director of Curriculum & Instruction

Date of Regional School Board Meeting: December Meeting (December 11, 2018)

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Nov and Dec 2018	Curriculum Presentation	The Curriculum Committee met on November 17, 2018 and spent all day reading English Language Arts curriculum received from Pearson, McGraw Hill and Houghton Mifflin Harcourt Publishers. The Committee chaired by the Director of Curriculum and Instruction was provided a selection process sheet to make their comments. Each ELA curriculum was discussed thoroughly by all members. A report and recommendations will be offered to Interim Superintendent to be presented at the Regional Board meeting held in January 2019.	-To educate all children to be successful in any environment -Education System Change
Nov and Dec 2018	Attendance/ and Grading Committee	The Attendance and Grading Committee met on September 14, October 29 and November 17, 2018 to discuss the attendance and grading policy set by the Regional Board. The Committee will make recommendations to Interim Superintendent in January for the Regional Board meeting.	-To educate all children to be successful in any environment -Education System Change
Nov and Dec 2018	Strengthen parents, families and community involvement in schools.	The Committee to Strengthen Parents, families and community Involvement in schools met on November 21, 2018 to develop an action plan to present to the Interim Superintendent for discussion and presentation at the Regional Board meeting held in January 2019.	-To educate all children to be successful in any environment -Education System Change
Nov and Dec 2018	Conf call With AHF	Director of Curriculum & Instruction participated in conference call with Alaska Humanities Forum	-To educate all children to be successful in any environment -Education System Change

Author of Report: Brian Krosschell
 Department: Technology Department
 Date of Regional School Board Meeting: December 11, 2018

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Nov 11-27	DO	Support video conferences, leadership meetings, World Bridge meetings	-To educate all children to be successful in any environment -Education System Change
Nov 11-27	e-Rate	Preparing application for internet services and equipment including Form 470, and responding to vendor questions	-To educate all children to be successful in any environment -Education System Change
Nov 11-27	School Sites	Continuing to roll out laptops for schools. Including installing and testing assessment software for upcoming MAPS	-To educate all children to be successful in any environment -Education System Change
Nov 11-27	Respond to daily site tech requests for help	<ul style="list-style-type: none"> • Internet outage resets • email support • PowerSchool support • website updates • materials requests • connectivity issues 	-To educate all children to be successful in any environment -Education System Change

Author of Report: Stacey Wilson

Department: Special Education/Assessments

Date of Regional School Board Meeting: December 11, 2018

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
December	Site Visits	<ul style="list-style-type: none"> - Visit to Tululsak for IEP program monitoring on Dec. 3-6th - Visit to Akiak Dec 7-8th. 	<p>Staff Recruitment and Retention Operations</p> <p>Student's Academic and Cultural Achievement</p>
Decembr 2018	In-Service	<ul style="list-style-type: none"> - provided training on the use of MAP data to improve instruction to the instructional staff at Tuluksak - 	<p>Community, Parents, Elders Involvement</p> <p>Education System Change.</p>
December	Coordination of Services	<ul style="list-style-type: none"> - Coordinated the monthly visits of related service providers to all sites : OT, Speech Language Therapist, - communication with service providers to ensure that paraprofessionals are able to implement the services outlined in the student's IEP. - continued recruiting efforts for Special education teachers. January will be the addition of Julie Kelley for caseload in Akiak/Tuluksak 	<p>Education System Change.</p> <p>Staff Recruitment and Retention.</p>
December	Assessments	<ul style="list-style-type: none"> - set up testing sessions/rosters for all sites for the winter administration of MAP testing - Ordered testing supplies from DEED for the upcoming EL (Access) testing in Feb. K-12 	<p>Student Achievement</p>
		-	

Author of Report: Tariq Malik
 Department: Interim Superintendent
 Date of Regional School Board Meeting: December 11, 2018.

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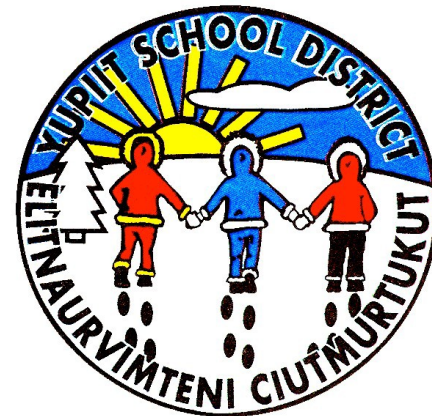
Strategic Goal Areas:

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Nov 2018	Principals/ Leadership Meetings	Regular Principals & Leadership meetings attended by SOSS coaches, Lori Grasgreen AASB, Ron Fortunato, Carl Chamblee, Lesa Meath, (invited) Brad Billings, Bob Williams EED.	Education System Change
	Site Visit	Planned site visits to Akiachak, Akiak and Tuluksak meeting students, staff, Administrators, community members, Tribal Chiefs, Elders	Education System Change
	Audio Conference	Attended Audio Conference with Director, Dr. Hutcherson and Director ,Sophie Kasayulie for the Alaska Humanities Forum & Calista Education & Culture Inc.(CECI)	Community, Parents & Elders Involvement.
Nov 2018	Professional Development	Attended part of ALASBO conference in Anchorage and provided opportunities to attend the full conference for : John Stackhouse, Maisha (payroll), Kaylin (Food Services), and Bonnie James(HR).	Education System Change.
Nov 2018	Trillium/ World Bridge	Collaborated with Mr. Fortunato on the progress and planned processes for Trillium/ World Bridge project.	Students Succeed Culturally & Academically Education System Change
Nov 2018	Teacher Hiring	Teacher/ Counselor has been recommended for hire for Tuluksak	Staff Recruitment & Retention.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



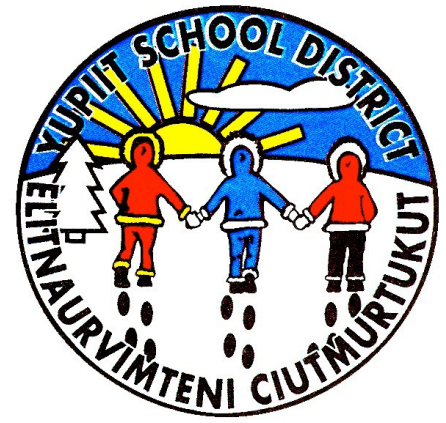
Date: December 11, 2018
To: Regional School Board
From: Tariq Malik, Interim Superintendent

Re: Action Item A.

Lon Garrison with AASB will discuss with the board in regards to the AASB Superintendent Search Timeline.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: December 11, 2018
To: Regional School Board
From: Tariq Malik, Interim Superintendent
Re: Action Item B.

The Superintendent Evaluation process as discussed with Jerry Covey is presented for your approval.

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: December 11, 2018
To: Regional School Board
From: Tariq Malik, Interim Superintendent
Re: Action Item C.

The ratification Poll Vote on November 29, 2018 to expend additional funds not exceeding \$8,500.00 with Current River Electric for the Tuluksak Generator repairs is presented for your approval.

11-29-18

Poll vote to Regional
School Board to expend
additional funds not
exceeding \$8,500.- with
Current River electric for
the Tuluk-sak Generator
repairs?

Willie Kasayolie	-	Y
Ivan Ivan	-	Y
Sam George	-	Y
Moses Peter	-	Y
Robert Charles	-	Y
Moses Owen	-	Y
Peter Gregory	-	Y

approved unanimously.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: December 11, 2018
To: Regional School Board
From: Tariq Malik, Interim Superintendent

Re: Action Item D.

The Administration recommends the New Hire for Tracy DiPaola as K-12 Counselor for Tuluksak School. This is presented for approval.

Yupiit School District Regional School Board of Education Meetings

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Information & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 19, 2018	July 9, 2018	July 11, 2018	July 13, 2018
August 15, 2018 August 17-18, 2018	August 6, 2018 BOARD RETREAT	August 8, 2018	August 20, 2018
September 20, 2018	September 10, 2018	September 12, 2018	September 13, 2018
October 30, 2018	October 22, 2018	October 23, 2018	October 26, 2018
November 15, 2018	November 5, 2018	November 7, 2018	November 9, 2018
December 20, 2018 Reschedule to December 5, 2018	December 10, 2018 November 27, 2018	December 12, 2018 November 29, 2018	December 14, 2018 December 1, 2018
January 17, 2019	January 7, 2019	January 9, 2019	January 11, 2019
February 21, 2019	February 11, 2019	February 13, 2019	February 15, 2019
March 21, 2019	March 11, 2019	March 13, 2019	March 15, 2019
April 18, 2019	April 8, 2019	April 10, 2019	April 12, 2019
May 16, 2019	May 6, 2019	May 8 2019	May 10, 2019
June 20, 2019	June 10, 2019	June 12, 2019	June 14, 2019

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3rd Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. ****not scheduled on 3rd Thursday**